

Agriculture and Natural Resources Appropriations Bill House Study Bill 276

Last Action:
**House Appropriations
Subcommittee**
March 3, 2005

An Act relating to and making appropriations for agriculture and natural resources.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 276
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

FUNDING SUMMARY

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

HORSE AND DOG PROGRAM

DAIRY PRODUCTS BUREAU

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates a total of \$35.1 million from the General Fund and 1,522.6 FTE positions for FY 2006. This is an increase of \$200,000 and 4.6 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The Bill also appropriates a total of \$36.8 million of other funds.
- Appropriates a total of \$18.1 million and 417.1 FTE positions from the General Fund to the Administrative Division of the Department of Agriculture and Land Stewardship. This is an increase of \$784,000 and 4.6 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:
 - Senior Farmer’s Market Nutrition Program – An increase of \$27,000 and 1.0 FTE position. (Page 1, Line 17)
 - Soil and Water Conservation District Commissioners Administrative Expense Reimbursement – An increase of \$250,000. (Page 1, Line 23)
 - Chronic Wasting Disease – An increase of \$127,000 and 1.6 FTE positions. (Page 1, Line 28)
 - Horse and Dog Program – An increase of \$48,000 and 1.0 FTE position. (Page 1, Line 33)
 - Database Update and Conversion – An increase of \$172,000. (Page 2, Line 2)
 - Laptop Computer Purchases – An increase of \$65,000 for field staff that work with programs related to commercial feed, fertilizer, pesticides, and grain warehouse inspections. (Page 2, Line 5)
 - Assistant State Veterinarian – An increase of \$100,000 and 1.0 FTE position. (Page 2, Line 12)
 - An unspecified reduction of \$5,000 in the Division’s operations.
- Appropriates \$306,000 from the Unclaimed Winnings Fund to the Native Horse and Dog Program. Maintains current level of non-General Fund support. (Page 2, Line 28)
- Appropriates \$643,000 from the General Fund to the Dairy Products Control Bureau. This is an increase of \$11,000 compared to the estimated net FY 2005 General Fund appropriation. (Page 3, Line 2)
- Appropriates a total of \$16.4 million and 1,105.5 FTE positions from the General Fund to the Department of Natural Resources (DNR). This is a decrease of \$578,000 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:
 - Help Us Stop Hunger (HUSH) Program – An increase of \$17,000. (Page 4, Line 5)
 - Department of Natural Resources – Reduces the General Fund appropriation by \$182,000 for operations and for the following:

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 276
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

DEPARTMENT OF NATURAL
RESOURCES (CONTINUED)

- Out-of-State travel – specifies this expenditure cannot exceed \$280,000. (Page 4, Line 8)
- Advertising and publicity – specifies the expenditure cannot exceed \$173,000. (Page 4, Line 11)
- Printing and binding – specifies the expenditures cannot exceed \$625,000. (Page 4, Line 14)

FISH AND GAME PROTECTION
FUND

- Appropriates \$31.4 million to the Fisheries and Wildlife Bureaus from the State Fish and Game Protection Fund. This is an increase of \$150,000 compared to the FY 2005 appropriation to provide additional patrol staff for boat safety. (Page 4, Line 17)

GROUNDWATER PROTECTION
FUND

- Appropriates \$3.5 million from the Groundwater Protection Fund to programs as specified in Section 455E.11, Code of Iowa. Maintains current level of non-General Fund support. (Page 5, Line 8)

REGISTRATION FEES

- Appropriates a total of \$1.5 million to the State Fish and Game Protection Fund from the following:
 - \$100,000 from Snowmobile Registration Fees. (Page 5, Line 21)
 - \$1.4 million from Boat Registration Fees. (Page 5, Line 33)

UNDERGROUND STORAGE TANK

- Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) for administration of underground storage tank activities. Maintains current level of non-General Fund support. (Page 6, Line 17)

INTENT LANGUAGE

- Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity, and is approved by the Natural Resource Commission. (Page 4, Line 33)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Specifies the unused funds appropriated to the Avian Influenza Program do not revert and remain in the Avian Influenza Program Fund. (Page 3, Line 20)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 4, Line 27)
- Specifies unused funds appropriated to the Fish and Game Protection Fund from Boat Registration Fees, do not revert but are deposited into the Special Conservation Fund for water safety purposes. (Page 6, Line 9)
- Allows the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 6, Line 28)
 - 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 7, Line 1)

LSB1083H

LSB1083H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	20	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
4	27	7.1.b	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
6	9	10	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
6	28	12	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fees Backlog
7	1	13	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program

1 1 AGRICULTURE AND NATURAL RESOURCES
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2005, and ending June 30, 2006, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 1. For purposes of supporting the department, including
 1 11 its divisions, for administration, regulation, and programs,
 1 12 for salaries, support, maintenance, miscellaneous purposes,
 1 13 and for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,047,299
 1 16 FTEs 417.12

General Fund appropriation to the Department of Agriculture and Land Stewardship.

DETAIL: This is an increase of \$783,980 and 4.60 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

1. \$77,000 and 1.00 FTE position for the Farmer's Market Nutrition Program. This is an increase of \$27,000 and 1.00 FTE position.
2. \$250,000 for expense reimbursement to District Soil and Water Commissioners. This is an increase of \$250,000.
3. \$127,000 and 1.60 FTE positions for the Chronic Wasting Program. This is an increase of \$127,000 and 1.00 FTE position. The Program was funded with federal funds for FY 2005.
4. \$48,000 and 1.00 FTE for the Native Horse and Dog Program. This Program was appropriated \$305,516 from the Unclaimed Winnings Receipts Fund for FY 2005. This non-General Fund appropriation is funded for FY 2006 in Section 3 of this Bill.
5. \$172,000 for data conversion and upgrade of Department databases.
6. \$65,000 to purchase laptops for field staff that work with programs related to commercial feed, fertilizers, and grain warehouse inspections.
7. \$100,000 and 1.00 FTE position for an Assistant State Veterinarian.
8. A reduction of \$5,020 for operations in the Department of Agriculture and Land Stewardship.

1 17 2. a. Of the amount appropriated in subsection 1, the
 1 18 department shall not expend less than \$77,000 for salaries,
 1 19 support, maintenance, and miscellaneous purposes of
 1 20 administering the senior farmers market nutrition program
 1 21 under the jurisdiction of the United States department of

Allocates \$77,000 for the Senior Farmer's Market Nutrition Program.

DETAIL: This is an increase of \$27,000 compared to the estimated net FY 2005 General Fund appropriation.

1 22 agriculture.

1 23 b. Of the amount appropriated in subsection 1, the
1 24 department shall not expend less than \$250,000 to reimburse
1 25 commissioners of soil and water conservation districts for
1 26 administrative expenses including but not limited to travel
1 27 expenses, technical training, and professional dues.

Allocates \$250,000 for administrative expense reimbursement to District Soil and Water Commissioners.

DETAIL: This is a new allocation for FY 2006. There was no appropriation for FY 2005. Funding for FY 2005 will be available if the General Assembly passes SF 71 (Soil Conservation District Expenses Supplemental Bill) to provide \$250,000 from the Environment First Fund.

1 28 c. Of the amount appropriated in subsection 1, the
1 29 department shall not expend less than \$127,000 for salaries,
1 30 support, maintenance, and miscellaneous purposes for the
1 31 administration of the chronic wasting disease program for
1 32 deer, including as provided in chapter 170.

Allocates \$127,000 for the Chronic Wasting Disease Program.

DETAIL: This is a new allocation for FY 2006. During FY 2005, the Program received one-time federal funding.

1 33 d. Of the amount appropriated in subsection 1, the
1 34 department shall not expend less than \$48,000 for salaries,
1 35 support, maintenance, and miscellaneous purposes for the
2 1 administration of horse and dog racing under section 99D.22.

Allocates \$48,000 for the Horse and Dog Program.

DETAIL: This is a new allocation for FY 2006. During FY 2005, the Program received \$305,516 from unclaimed pari-mutuel receipts winnings. Section 3 of this Bill, appropriates the same amount of funding for FY 2006.

2 2 e. Of the amount appropriated in subsection 1, the
2 3 department shall not expend less than \$172,000 to convert data
2 4 and update the department's databases.

Allocates \$172,000 to convert and upgrade three databases in the Department.

DETAIL: This is a new allocation for FY 2006. Programs related to the databases include the Limestone, Veterinarian Billing, and Veterinarian Licensing Programs.

2 5 f. Of the amount appropriated in subsection 1, the

Allocates \$65,000 to purchase portable computers for field staff that

<p>2 6 department shall not expend less than \$65,000 to purchase 2 7 laptop computers for field staff relating to the 2 8 administration of regulations of commercial feed under chapter 2 9 198, fertilizer and soil conditioners under chapter 200, 2 10 pesticides under chapter 206, grain dealers under chapter 203, 2 11 and warehouse operators under chapter 203C.</p>	<p>work in programs related to commercial feed, fertilizer, and grain warehouse inspections.</p> <p>DETAIL: This is a new allocation for FY 2006.</p>
<p>2 12 g. Of the amount appropriated in subsection 1, the 2 13 department shall not expend less than \$100,000 for salary, 2 14 support, maintenance, and miscellaneous purposes relating to 2 15 the employment of an additional assistant veterinarian.</p>	<p>Allocates \$100,000 for an Assistant State Veterinarian.</p> <p>DETAIL: This is a new allocation for FY 2006.</p>
<p>2 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP 2 17 DESIGNATED APPROPRIATIONS</p>	
<p>2 18 Sec. 2. RIVER AUTHORITY. There is appropriated from the 2 19 general fund of the state to the department of agriculture and 2 20 land stewardship for the fiscal year beginning July 1, 2005, 2 21 and ending June 30, 2006, the following amount, or so much 2 22 thereof as is necessary, to be used for the purpose 2 23 designated: 2 24 For purposes of supporting the department's membership in 2 25 the state interagency Missouri river authority, created in 2 26 section 28L.1, in the Missouri river basin association: 2 27 \$ 9,535</p>	<p>General Fund appropriation of \$9,535 to the Missouri River Authority Program.</p> <p>DETAIL: Maintains current level of General Fund Support.</p>
<p>2 28 Sec. 3. HORSE AND DOG RACING. There is appropriated from 2 29 the moneys available under section 99D.13 to the department of 2 30 agriculture and land stewardship for the fiscal year beginning 2 31 July 1, 2005, and ending June 30, 2006, the following amount, 2 32 or so much thereof as is necessary, to be used for the 2 33 purposes designated: 2 34 For salaries, support, maintenance, and miscellaneous 2 35 purposes for the administration of section 99D.22:</p>	<p>Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.</p> <p>DETAIL: Maintains current level of non-General Fund Support. Section 1.2(d) of this Bill appropriates an additional \$48,000 and 1.00 FTE position to the Program from the General Fund.</p>

3 1 \$ 305,516	
3 2	Sec. 4. DAIRY PRODUCTS CONTROL BUREAU. There is	General Fund appropriation of \$643,166 to the Dairy Products Control
3 3	appropriated from the general fund of the state to the	Bureau.
3 4	department of agriculture and land stewardship for the fiscal	
3 5	year beginning July 1, 2005, and ending June 30, 2006, the	DETAIL: This is an increase of \$10,996 compared to the estimated
3 6	following amount, or so much thereof as is necessary, to be	net FY 2005 appropriation.
3 7	used for the purposes designated:	
3 8	For purposes of supporting the operations of the dairy	
3 9	products control bureau, including salaries, support,	
3 10	maintenance, and miscellaneous purposes:	
3 11 \$ 643,166	
3 12	Sec. 5. AVIAN INFLUENZA. There is appropriated from the	General Fund appropriation of \$50,000 for the Avian Influenza
3 13	general fund of the state to the department of agriculture and	Program.
3 14	land stewardship for the fiscal year beginning July 1, 2005,	
3 15	and ending June 30, 2006, the following amount, or so much	DETAIL: Maintains current level of General Fund Support.
3 16	thereof as is necessary, to be used for the purpose	
3 17	designated:	
3 18	For the support of testing and monitoring avian influenza:	
3 19 \$ 50,000	
3 20	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires funds appropriated under this Section to not revert
3 21	section that remain unencumbered or unobligated at the close	but remain in the Avian Influenza Program Fund.
3 22	of the fiscal year shall not revert but shall remain available	
3 23	for the continued testing and monitoring of avian influenza	DETAIL: As of March 1, 2005, \$13,470 has been expended from the
3 24	until the close of the succeeding fiscal year.	Fund.
3 25	DEPARTMENT OF NATURAL RESOURCES	
3 26	GENERAL APPROPRIATIONS	
3 27	Sec. 6. GENERAL DEPARTMENT APPROPRIATION. There is	General Fund appropriation to the Department of Natural Resources
3 28	appropriated from the general fund of the state to the	(DNR).
3 29	department of natural resources for the fiscal year beginning	

3 30 July 1, 2005, and ending June 30, 2006, the following amount,
 3 31 or so much thereof as is necessary, to be used for the
 3 32 purposes designated:
 3 33 1. For purposes of supporting the department, including
 3 34 its divisions, for administration, regulation, and programs,
 3 35 for salaries, support, maintenance, miscellaneous purposes,
 4 1 and for not more than the following full-time equivalent
 4 2 positions:
 4 3 \$ 16,390,463
 4 4 FTEs 1,105.46

DETAIL: This is a decrease of \$577,976 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

1. An increase of \$17,000 for the Help Us Stop Hunger (HUSH) Program. The Program allows hunters to donate harvested deer to designated meat processors that donate the processed meat to the Iowa Food Bank. During FY 2005, a separate budget unit was designated for the Program.
2. A decrease of \$170,600 to reduce out-of-state travel expenses to the FY 2004 expenditure level.
3. A decrease of \$92,343 to reduce advertising and publicity costs to the FY 2004 expenditure level.
4. A decrease of \$150,049 to reduce printing and binding expenses to the FY 2004 expenditure level.
5. A decrease of \$181,984 to reduce other operational expenses.

4 5 2. a. Of the amount appropriated in subsection 1, the
 4 6 department shall not expend less than \$17,000 for the help us
 4 7 stop hunger (HUSH) program.

Allocates \$17,000 to the Help Us Stop Hunger (HUSH) Program. The Program allows hunters to donate harvested deer to designated meat processors. The processed meat is donated to the Iowa Food Bank.

DETAIL: Maintains current level of General Fund Support.

4 8 b. Of the amount appropriated in subsection 1, the
 4 9 department shall not expend more than \$280,151 for out-of-
 4 10 state travel.

Specifies the Department reduce out-of-state travel expenditures to \$280,151 for FY 2006.

DETAIL: This is a decrease of \$170,600 compared to the estimated net FY 2005 General Fund level of expenditure.

4 11 c. Of the amount appropriated in subsection 1, the
 4 12 department shall not expend more than \$172,732 for advertising
 4 13 and publicity.

Specifies the Department reduce advertising and publicity expenditures to \$172,732 for FY 2006.

DETAIL: This is a decrease of \$92,343 compared to the estimated net FY 2005 General Fund level of expenditure.

4 14 d. Of the amount appropriated in subsection 1, the

Specifies the Department reduce printing and binding expenditures to

<p>4 15 department shall not expend more than \$624,876 for printing 4 16 and binding of publications.</p>	<p>\$624,876 for FY 2006.</p>
	<p>DETAIL: This is a decrease of \$150,049 compared to the estimated net FY 2005 General Fund level of expenditure.</p>
<p>4 17 Sec. 7. STATE FISH AND GAME PROTECTION FUND -- 4 18 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE. 4 19 1. a. There is appropriated from the state fish and game 4 20 protection fund to the department of natural resources for the 4 21 fiscal year beginning July 1, 2005, and ending June 30, 2006, 4 22 the following amount, or so much thereof as is necessary, to 4 23 be used for the purposes designated: 4 24 For administrative support, and for salaries, support, 4 25 maintenance, equipment, and miscellaneous purposes: 4 26 \$ 31,370,766</p>	<p>State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.</p> <p>DETAIL: This is an increase of \$150,000 compared to the estimated net FY 2005 appropriation to provide additional patrol staff for boater safety.</p>
<p>4 27 b. Notwithstanding section 455A.10, the department may use 4 28 the unappropriated balance remaining in the fish and game 4 29 protection fund to provide for the funding of health and life 4 30 insurance premium payments from unused sick leave balances of 4 31 conservation peace officers employed in a protection 4 32 occupation who retire, pursuant to section 97B.49B.</p>	<p>CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.</p> <p>DETAIL: During FY 2004, \$679,579 was paid for retirement benefits for 11 conservation officers. During FY 2005, there will be 12 officers eligible for retirement and the average cost for retirement is \$50,000 per officer.</p>
<p>4 33 2. The department shall not expend more moneys from the 4 34 fish and game protection fund than provided in this section, 4 35 unless the expenditure derives from contributions made by a 5 1 private entity, or a grant or moneys received from the federal 5 2 government, and is approved by the natural resource 5 3 commission. The department of natural resources shall 5 4 promptly notify the legislative services agency and the</p>	<p>Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.</p>

5 5 chairpersons and ranking members of the joint appropriations
5 6 subcommittee on agriculture and natural resources concerning
5 7 the commission's approval.

5 8 Sec. 8. GROUNDWATER PROTECTION FUND. There is
5 9 appropriated from the groundwater protection fund created in
5 10 section 455E.11 to the department of natural resources for the
5 11 fiscal year beginning July 1, 2005, and ending June 30, 2006,
5 12 from those moneys which are not allocated pursuant to that
5 13 section, the following amount, or so much thereof as is
5 14 necessary, to be used for the purposes designated:
5 15 For administrative support, and for salaries, support,
5 16 maintenance, equipment, and miscellaneous purposes related to
5 17 providing for groundwater quality:
5 18 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains current level of support.

5 19 DEPARTMENT OF NATURAL RESOURCES
5 20 RELATED TRANSFERS

5 21 Sec. 9. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT
5 22 PURPOSES. There is transferred on July 1, 2005, from the fees
5 23 required to be deposited in the special snowmobile fund under
5 24 section 321G.7 to the fish and game protection fund and
5 25 appropriated to the department of natural resources for the
5 26 fiscal year beginning July 1, 2005, and ending June 30, 2006,
5 27 the following amount, or so much thereof as is necessary, to
5 28 be used for the purpose designated:
5 29 For enforcing snowmobile laws as part of the state
5 30 snowmobile program administered by the department of natural
5 31 resources:
5 32 \$ 100,000

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains current level of support.

5 33 Sec. 10. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.

Transfers \$1,400,000 from the Boat Registration Fund to the State

<p>5 34 There is transferred on July 1, 2005, from the fees required 5 35 to be deposited in the special conservation fund under section 6 1 462A.52 to the fish and game protection fund and appropriated 6 2 to the natural resource commission for the fiscal year 6 3 beginning July 1, 2005, and ending June 30, 2006, the 6 4 following amount, or so much thereof as is necessary, to be 6 5 used for the purpose designated: 6 6 For the administration and enforcement of navigation laws 6 7 and water safety: 6 8 \$ 1,400,000</p>	<p>Fish and Game Protection Fund for administration and enforcement of navigation laws. DETAIL: Maintains current level of support.</p>
<p>6 9 Notwithstanding section 8.33, moneys transferred and 6 10 appropriated in this section that remain unencumbered or 6 11 unobligated at the close of the fiscal year shall not revert 6 12 to the credit of the fish and game protection fund but shall 6 13 be credited to the special conservation fund established by 6 14 section 462A.52 to be used as provided in that section.</p>	<p>CODE: Requires funds transferred or appropriated pursuant to this Section not revert but be credited to the Special Conservation Fund for water safety purposes.</p>
<p>6 15 DEPARTMENT OF NATURAL RESOURCES 6 16 DESIGNATED APPROPRIATIONS</p>	
<p>6 17 Sec. 11. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE 6 18 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated 6 19 from the unassigned revenue fund administered by the Iowa 6 20 comprehensive underground storage tank fund board, to the 6 21 department of natural resources for the fiscal year beginning 6 22 July 1, 2005, and ending June 30, 2006, the following amount, 6 23 or so much thereof as is necessary, to be used for the purpose 6 24 designated: 6 25 For administration expenses of the underground storage tank 6 26 section of the department of natural resources: 6 27 \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR. DETAIL: Maintains current level of support.</p>
<p>6 28 Sec. 12. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any</p>	<p>CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00</p>

6 29 contrary provision of state law, for the fiscal year beginning
 6 30 July 1, 2005, and ending June 30, 2006, the department of
 6 31 natural resources may use additional funds available to the
 6 32 department from stormwater discharge permit fees for the
 6 33 staffing of the following additional full-time staff members
 6 34 to reduce the department's floodplain permit backlog:
 6 35 FTEs 2.00

FTE positions for processing floodplain permits.

7 1 Sec. 13. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY
 7 2 LOAD PROGRAM. Notwithstanding any contrary provision of state
 7 3 law, for the fiscal year beginning July 1, 2005, and ending
 7 4 June 30, 2006, the department of natural resources may use
 7 5 additional funds available to the department from stormwater
 7 6 discharge permit fees for the staffing of the following
 7 7 additional full-time equivalent positions for implementation
 7 8 of the federal total maximum daily load program:
 7 9 FTEs 2.00

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00
 FTE positions for the federal Total Maximum Daily Load (TMDL)
 Program.

7 10 EXPLANATION

7 11 This bill relates to agriculture and natural resources by
 7 12 making appropriations for the 2005-2006 fiscal year to support
 7 13 related entities, including the department of agriculture and
 7 14 land stewardship and the department of natural resources.
 7 15 The bill appropriates moneys to the department of
 7 16 agriculture and land stewardship and the department of natural
 7 17 resources. The appropriations are made to support
 7 18 administration of those departments. The bill also provides
 7 19 moneys for specific programs administered by those
 7 20 departments. The bill appropriates moneys from a number of
 7 21 sources, including the general fund of the state and the state
 7 22 fish and game protection fund.
 7 23 For the department of agriculture and land stewardship,
 7 24 moneys are appropriated in order to support its divisions.
 7 25 The bill allocates moneys from the department's general

7 26 appropriation to support commissions of soil and water
7 27 conservation districts, administration of the chronic wasting
7 28 disease program, horse and dog racing, technology
7 29 acquisitions, and the employment of an assistant veterinarian.
7 30 The bill appropriates moneys to support the senior farmers
7 31 market nutrition program. The bill appropriates moneys to
7 32 support the department of agriculture and land stewardship for
7 33 membership in a river association. The bill appropriates
7 34 moneys to support animal industry programs, including a
7 35 program to regulate horse and dog racing and a program for
8 1 testing and monitoring avian influenza.
8 2 For the department of natural resources, moneys are
8 3 appropriated in order to support its divisions. The bill
8 4 allocates moneys from the department's general appropriation
8 5 to support the help us stop hunger program, out-of-state
8 6 travel, advertising and publicity, and publications.
8 7 The bill makes appropriations from other funds and
8 8 accounts. The bill appropriates moneys to the department of
8 9 natural resources from the groundwater protection fund. The
8 10 bill appropriates moneys to the department of natural
8 11 resources from the state fish and game protection fund for
8 12 support related to fish and wildlife. The bill makes an
8 13 appropriation from moneys transferred to the state fish and
8 14 game protection fund to support snowmobile programs and
8 15 enforce state navigation laws administered by the department
8 16 of natural resources.
8 17 An appropriation is made from the unassigned revenue fund
8 18 administered by the Iowa comprehensive underground storage
8 19 tank fund board to the department of natural resources for
8 20 administration and expenses of the underground storage tank
8 21 section.
8 22 The bill provides that the department of natural resources
8 23 may use additional funds for staffing to reduce the
8 24 department's floodplain permit backlog. It provides that the
8 25 department may use additional funds available from stormwater
8 26 discharge permit fees for staffing required to implement the
8 27 federal maximum daily load program.

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Explanation

8 28 LSB 1083HA 81

8 29 da:jp/sh/8.2

Summary Data

General Fund

HSB 276	Actual FY 2003	Actual FY 2004	Estimated Net FY 2005	House Subcom FY 2006	House Sub vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 31,899,338	\$ 34,251,883	\$ 34,940,463	\$ 35,140,463	\$ 200,000	
Grand Total	<u>\$ 31,899,338</u>	<u>\$ 34,251,883</u>	<u>\$ 34,940,463</u>	<u>\$ 35,140,463</u>	<u>\$ 200,000</u>	

Ag. and Natural Resources

General Fund

HSB 276	Actual FY 2003	Actual FY 2004	Estimated Net FY 2005	House Subcom FY 2006	House Sub vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	\$ 16,066,563	\$ 16,989,251	\$ 17,263,319	\$ 18,047,299	\$ 783,980	PG 1 LN 4
Missouri River Authority	9,780	9,560	9,535	9,535	0	PG 2 LN 18
Regulatory Dairy Products	648,379	633,790	632,170	643,166	10,996	PG 3 LN 2
Avian Influenza			50,000	50,000	0	PG 3 LN 12
Total Ag. & Land Stewardship	\$ 16,724,722	\$ 17,632,601	\$ 17,955,024	\$ 18,750,000	\$ 794,976	
<u>Natural Resources, Department of</u>						
DNR Operations	\$ 15,174,616	\$ 16,619,282	\$ 16,968,439	\$ 16,390,463	\$ -577,976	PG 3 LN 27
Help Us Stop Hunger			17,000		-17,000	
Total Natural Resources, Department of	\$ 15,174,616	\$ 16,619,282	\$ 16,985,439	\$ 16,390,463	\$ -594,976	
Total Ag. and Natural Resources	\$ 31,899,338	\$ 34,251,883	\$ 34,940,463	\$ 35,140,463	\$ 200,000	

Summary Data

Non General Fund

HSB 276	Actual FY 2003 <u>(1)</u>	Actual FY 2004 <u>(2)</u>	Estimated Net FY 2005 <u>(3)</u>	House Subcom FY 2006 <u>(4)</u>	House Sub vs Est Net FY 2005 <u>(5)</u>	Page & Line Number <u>(6)</u>
Ag. and Natural Resources	\$ 5,616,216	\$ 37,154,524	\$ 36,682,114	\$ 36,832,114	\$ 150,000	
Grand Total	<u>\$ 5,616,216</u>	<u>\$ 37,154,524</u>	<u>\$ 36,682,114</u>	<u>\$ 36,832,114</u>	<u>\$ 150,000</u>	

Ag. and Natural Resources

Non General Fund

HSB 276	Actual FY 2003	Actual FY 2004	Estimated Net FY 2005	House Subcom FY 2006	House Sub vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 28
<u>Natural Resources, Department of</u>						
Fish & Wildlife Approp		\$ 30,715,335	\$ 31,220,766	\$ 31,370,766	\$ 150,000	PG 4 LN 17
Groundwater Protection Fund	3,635,700	4,308,673	3,455,832	3,455,832	0	PG 5 LN 8
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 5 LN 21
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 5 LN 33
UST Administration Match		200,000	200,000	200,000	0	PG 6 LN 17
Oil Overcharge (EXXON)	25,000	100,000			0	
Oil Overcharge (Stripper Well)	150,000	25,000			0	
Total Natural Resources, Department of	\$ 5,310,700	\$ 36,849,008	\$ 36,376,598	\$ 36,526,598	\$ 150,000	
Total Ag. and Natural Resources	\$ 5,616,216	\$ 37,154,524	\$ 36,682,114	\$ 36,832,114	\$ 150,000	

Summary Data

FTE

HSB 276	Actual FY 2003 <u>(1)</u>	Actual FY 2004 <u>(2)</u>	Estimated Net FY 2005 <u>(3)</u>	House Subcom FY 2006 <u>(4)</u>	House Sub vs Est Net FY 2005 <u>(5)</u>	Page & Line Number <u>(6)</u>
Ag. and Natural Resources	349.45	1,382.85	1,517.98	1,522.58	4.60	
Grand Total	<u>349.45</u>	<u>1,382.85</u>	<u>1,517.98</u>	<u>1,522.58</u>	<u>4.60</u>	

Ag. and Natural Resources

FTE

HSB 276	Actual FY 2003	Actual FY 2004	Estimated Net FY 2005	House Subcom FY 2006	House Sub vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	349.45	366.60	412.52	417.12	4.60	PG 1 LN 4
<u>Natural Resources, Department of</u>						
DNR Operations		1,016.25	1,105.46	1,105.46	0.00	PG 3 LN 27
Total Ag. and Natural Resources	<u>349.45</u>	<u>1,382.85</u>	<u>1,517.98</u>	<u>1,522.58</u>	<u>4.60</u>	